

PROCUREMENT SCHEDULE
CLAS
24 SEPTEMBER 1986

TASK	1986			1987												1988											
	OC	NO	DE	JA	FE	MAR	AP	MAY	JUN	JUL	AU	SEP	OC	NO	DE	JA	FE	MAR	AP	MAY	JUN	JUL	AU	SE	OC	NO	DEC
Data Requirements	XXXXX																										
Vendor Requisitions																											
Vendor Quotation (CSAD)																											
Contract Amendment																											
Multi-addresses																											
Buying Entity																											
Vendor																											
Paying Entity																											
Reporting Performance Requirements	XXXXXXXX																										
Test data enhancements				XXXXXXXXXXXXXXXXXXXX																							
Accept enhancements				XXXXXXXXXXXXXXXXXXXX																							
Define Methodology	XXXXXXXXXX																										
Assign vendor number																											
Assign contract number																											
Common policy																											
Access security																											
Item master																											
PS Demo Preparation	XXXXX																										
Identify history data																											
Identify DEMO activity																											
Identify backup activity																											
Input history/backup																											
Document																											

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	OC	NO	DE	JA	FE	MAR	AP	MAY	JUN	JUL	AU	SEP	OC	NO	DE	JA	FE	MAR	AP	MAY	JUN	JUL	AU	SE	OC	NO	DEC
Implement new software releases							XXX																				
Conduct Test																											
Review/evaluate results																											
Define Central Staff																											
Equipment/Furniture Requirements																											
Training																											
Write training req.																											
Write course schedule																											
Prel. training plan																											
Final training plan																											
Design student exer.																											
Produce training material																											
Conduct training																											

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	OC	NO	DE	JA	FE	MAR	AP	MAY	JUN	JUL	AU	SEP	OC	NO	DE	JA	FE	MAR	AP	MAY	JUN	JUL	AU	SE	OC	NO	DEC
Transition																XX											
Write parallel op plan																XXXXX											
Conduct parallel op																XX											
Conversion of current system																								XXXXXXXXX			
Prepare database for production																									XX		
Production Implementation																										XX	
Annual Leave																											
Training for team members																											

Training completed:

- AP100 - Introduction to the Accounts Payable System
- AP510 - Establishing the Accounts Payable System
- AP530 - Direct Document Entry
- AP710 - Accounts Payable Daily Processing
- MS110 - Manufacturing Systems Overview
- MS120 - Manufacturing Standards and Inv Control Workshop
- MS125 - Manufacturing Systems Online Workshop
- PH160 - Introduction to the MSA Purchasing System

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TRAINING REQUIREMENTS

CLAS Team - FY87

PH180 - Purchasing Workshop

PH560 - Acct's Payable and Purchasing Integration and Matching

IE100 - Reporting with Information Expert

IE110 - I.E./Advance Reporting

IE400 - Basic Reporting With I.E.

AP540 - Reporting, Payments and Balancing

AP550 - Accts Payable/Info Expert Workshop

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Key Functional Personnel - FY88

AP510 - Establishing the Accounts Payable System

AP530 - Direct Document Entry

AP540 - Reporting, Payments and Balancing

PH180 - Purchasing Workshop

PH560 - Accts Payable and Purchasing Integration and Matching

IE100 - Reporting With Information Expert

AP550 - Accts Payable/Info Expert Workshop

All of the above training requirements represent the minimum necessary to implement the packages. Post IOC requirements will be of a continuing nature to insure that operating personnel are properly trained in both new and ongoing procedures.